

**Statement of Income and Expenditure  
for the Year Ended 31 March 2007**

USD1=JPY 118.05

**Income**

Subjects	Amount (in JPY)	Amount (EQ. USD)	Component Ratio (%)
<b>General Accounting</b>			
<b>Membership Fees and Donations</b>			
Membership Fees	7,500,000	63,532	
Donations	164,758,339	1,395,666	
<b>Total</b>	<b>172,258,339</b>	<b>1,459,198</b>	<b>32.6%</b>
<b>Grants, etc.</b>			
Private Funds	13,242,058	112,173	2.5%
Public Funds	316,009,362	2,676,911	59.9%
<b>Total</b>	<b>329,251,420</b>	<b>2,789,084</b>	<b>62.4%</b>
<b>Other Income</b>			
Interest Income	88,348	748	
Miscellaneous Income	1,042,248	8,829	
Sales of Non-current Assets	1,028,699	8,714	
<b>Total</b>	<b>2,159,295</b>	<b>18,291</b>	<b>0.4%</b>
<b>Total Income of General Accounting</b>		<b>503,669,054</b>	<b>4,266,573</b>
<b>Profitable Business Accounting</b>			
Operating Income (Sales)	22,741,767	192,645	4.3%
Non-operating Income	1,552,296	13,149	0.3%
<b>Total Income of Profitable Business Accounting</b>		<b>24,294,063</b>	<b>205,794</b>
<b>Grand Total</b>	(A)	<b>527,963,117</b>	<b>4,472,367</b>
			<b>100.0%</b>

## Expenditure

Subjects	Amount (in JPY)	Amount (EQ. USD)	Component Ratio (%)
<b>General Accounting</b>			
<b>Overseas Project Expenses</b>			
Cambodia	20,875,229	176,834	
Laos	23,805,026	201,652	
Myanmar (Burma)	11,718,948	99,271	
Sri Lanka	13,627,995	115,443	
Pakistan	1,388,226	11,760	
Afghanistan	63,146,446	534,913	
Tajikistan	20,333,157	172,242	
Lebanon	16,494,900	139,728	
Sudan	142,468,724	1,206,851	
Zambia	32,758,624	277,498	
Angola	46,238,350	391,684	
Macedonia (Follow-up)	404,203	3,424	
<b>Total</b>	<b>393,259,828</b>	<b>3,331,300</b>	<b>82.1%</b>
<b>Campaign to Ban Landmines</b>			
ICBL Activities	944,827	8,004	
<b>Total</b>	<b>944,827</b>	<b>8,004</b>	<b>0.2%</b>
<b>Domestic Project Expenses</b>			
Public Awareness	35,321,348	299,207	
<b>Total</b>	<b>35,321,348</b>	<b>299,207</b>	<b>7.4%</b>
<b>Administrative Expenses</b>			
Personnel Expenses	10,278,012	87,065	
Rent	7,016,079	59,433	
Communication	462,824	3,921	
Others	6,170,197	52,268	
<b>Total</b>	<b>23,927,112</b>	<b>202,687</b>	<b>5.0%</b>
<b>Other Expenditure</b>			
Exchange Loss	1,395,915	11,825	
<b>Total</b>	<b>1,395,915</b>	<b>11,825</b>	<b>0.3%</b>
<b>Expenditure of General Accounting</b>		<b>454,849,030</b>	<b>3,853,023</b>
<b>Profitable Business Accounting</b>			
Purchases	13,990,178	118,511	2.9%
Selling and Administrative Expenses	10,140,062	85,896	2.1%
<b>Expenditure of Profitable Business Accounting</b>		<b>24,130,240</b>	<b>204,407</b>
<b>Grand Total</b>	(B) <b>478,979,270</b>	<b>4,057,430</b>	<b>100.0%</b>
<b>Net Income and Expenditure (A-B)=(C)</b>		<b>48,983,847</b>	<b>414,937</b>
<b>Working Capital at the End of the Prior Year (D)</b>		<b>137,814,742</b>	<b>1,167,428</b>
<b>Working Capital at the End of the Year (C+D)</b>		<b>186,798,589</b>	<b>1,582,365</b>